

United Nations Development Programme

Country: SIERRA LEONE

Work Plan 2013 – UNDP Sierra Leone

Practice Area:



Project Title Project: Support for Aid Coordination and Poverty Reduction

Transitional JV Outcome: Cluster 3 and 7: Natural resource and disaster management

Expected CP Outcome(s): Aid Coordination and implementation of the New Deal Strengthened and the PRSP III planning, monitoring and evaluation supported

Expected Output(s): Support for implementing the New Deal and preparation of the PRSP III and post-MDG agenda

Executing Agency: UNDP

Implementing Partners: Ministry of Finance and Economic Development

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Brief Description

Sierra Leone has turned a corner in its quest for human development having performed well in the peace building and recovery processes. The country is now focused on bringing about major socio-economic transformations aimed to enhance sustainable human development. Following the Sierra Leone Conference on Transformation and Development that was held in Freetown in January 2012, the Sierra Leonean Authorities have embraced a long term development Vision of Sierra Leone becoming a middle-income country in 25 years and a net lending country in 50 years. This Vision will be implemented through a series of five five-year national development plans beginning with the Agenda for Prosperity 2013-2017, which is also the third generation poverty reduction strategy paper (PRSP III). A basic imperative for the nature of the expected economic growth is that it is rapid in real terms, yet inclusive and green which means that it should be sustainable in its social and physical environment dimensions. In the quest for this kind of growth, governance and capacity constraints in the public sector as well as weaknesses in social services delivery continue to impede accelerated progress in achieving the MDGs.


In line with UNDP's mandate to support government's human development policy priorities, UNDP will continue supporting government policy formulation and implementation processes both at the macro and at the micro/sectoral levels mainly through capacity building and development initiatives. UNDP support in 2013 to the formulation of the Agenda for Prosperity (PRSP III) included enhancing analytical capacity and studies and data that are indispensable instruments for sound economic decision making processes and national development planning. Improved data capture and dissemination will also facilitate tracking of progress made by Sierra Leone toward achievement of the Millennium Development Goals (MDGs).

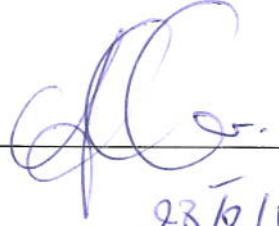
Sierra Leone is a signatory to the New Deal for Engagement in Fragile States adopted at the Fourth High Level Forum on Aid Effectiveness signed in Busan, Republic of Korea in December 2011. As one of eight countries piloting the implementation of the New Deal in order to address the drivers of fragility and build a path towards resilience, Sierra Leone conducted a fragility assessment the results of which are being incorporated in the PRSP III, which is the country's "one vision one plan". The core work of localising the New Deal implementation in Sierra Leone will focus on developing a national compact on aid effectiveness that will address transparency, division of labour and mutual accountability issues. UNDP in line with its mandate will support the capacity of MOFED to be able to localise the implementation of the New Deal in Sierra Leone.

UNDP support in 2013 will be in the area of ensuring broad-based consultations on the national plan, support to the formulation process and making the plan available and accessible to the decision makers and the Sierra Leonean public. Special attention will be paid to the post-MDG agenda planning and budgeting and overall pro-poor policy formulation which will be aligned to national priorities in line with the New Deal principles and the United Nations Joint Transition Vision.

Programme Component:
Project Title: MDG based Poverty Reduction
Project ID: 00074171
Project Duration: 1 year (2013) (with possibility of extension)
Management Arrangement:

Annualized Budget:	USD
Allocated resources:	
Government	N/A
Regular:	406,945
Other (to be mobilised) **:	94,900
In kind contributions:	Government of Sierra Leone

Agreed by (Implementing Partner): KAWUSU KERBAY  28/2/13

Agreed by UNDP: MUHAMMAD ABU BAKAR DCDP  23/2/13
Country Director
a.i.

EXPECTED ANNUAL WORK-PLAN OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				Lead Agency and Key Partners	GENERAL BUDGET		
		Q1	Q2	Q3	Q4		Source of fund	Budget Description	Amount (USD)
<p>Output 1: Provide support for implementing the New Deal for the preparation of the PRSP III and post-MDG agenda</p> <p>Baseline:</p> <p>a) Technical support to PRSP III drafting process and DACO capacity is needed. 'New Deal' in early stages of implementation</p> <p>Indicator:</p> <p>a) Coordination meetings organised; and Consultants provided.</p> <p>b) Technical and financial assistance to MOFED provided</p> <p>c) National discussion on post-MDG agenda started</p> <p>Target:</p> <p>a) Support to the formulation of the PRSP III including support for national consultations and capacity building for monitoring of the implementation of the strategy.</p> <p>b) Support provided and the capacity of MOFED strengthened to coordinate partners support and implement and monitor the 'New Deal' including its integration within the national aid management framework</p> <p>c) MDGs incorporation in national planning and national debates on post-MDG agenda supported</p>	<p><i>Provision of technical assistance to the formulation of the PRSP III including support for national consultations and capacity building for monitoring of the implementation of the strategy:</i></p> <p>- Support PRSP drafting and consultative process</p>	X	X			Ministry of Finance and Economic Development (MOFED), UNDP	Retreat on drafting PRSP III and Regional consultation (4 Regions)	71,000	
	<p>- Provide technical support for costing of PRSP III projects</p>	X	X	X					UNDP
	<p>-Provide support for editing and printing of the final PRSP III document</p>	X	X			UNDP	Editing of PRSP III,	22,400	
	<p><i>Provision of technical assistance and DACO capacity strengthening on coordinating partners support, implementation and monitoring and assistance and MDGs incorporation in national debates on post-MDG agenda</i></p>					UNDP	Printing and dissemination of the PRSP III	55,000	
	<p>Training and Capacity development for DACO Staff</p>		X	X		UNDP	Travel & Workshops	15,000	
	<p>Produce quarterly and annual report on Development Assistant to Sierra Leone</p>	X	X	X	X		Publications	10,500**	
	<p>Provide support to DWG Focal Persons</p>	X	X	X	X		Travel & Meetings	14,400**	

MOFED, UNDP	12 months hosting and Maintenance of the DAD	X	X	X	X	X	X	X	UNDP	Wed hosting	12,000
	Provide technical support and module for Linking the Chart of Accounts with the DAD		X						UNDP	IT	42,500
	Support development of Aid Effectiveness Compact between GoSL and DP		X	X						Travels	10,000**
	Field Monitoring	x		x	x	x			UNDP	Meetings & Consultancy	10,000
	Support a national donor mapping exercise		X	X						Consultant	15,000**
	Provide support to DACO team attendance at the international meetings	X	X	X	X	X				Travel	35,000**
	Provide support to monitoring and reporting on the New deal	X	X	X	X	X				Travel	10,000**
	Provide support to stationery equipment and Anti-Virus (12 computers) of DACO	X	X	X	X	X			UNDP	Software & Stationery	6,000
	Provide support towards DACO Staff Salary (Aid Information Specialist, Admin/Finance, UNV's & Driver)	X	X	X	X	X			UNDP	Individual service contracts	69,204
	Support of the Audit process							X	UNDP	Audit	10,000
	Fuel and Vehicle maintenance for DACO	X	X	X	X	X				Travel	9,362,
	Support the launching of the Global Human Development report for 2013	X							UNDP		6,000

Programme management support													
	Administrative and project management Cost	X	X	X	X		UNDP		UNDP			- Office running Cost (common premises) - Research Associate - Stationary - Office equipment - Driver	14,000 8,000 2,500 5,000 5,000
	Implementation Support Service (2%)								UNDP				7,979
Grand Total (available)											406,945		

** - funds to be mobilised